

# **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING**

Iowa's Annual TANF Award = \$131,030,394 Iowa's State Maintenance of Effort Requirement = \$65,845,626

Appropriations	SFY 2010			SFY 2011 Proposed
	Appropriation	Projected Need	Difference *	
<b>Family Investment Program (FIP/JOBS)</b>	<b>\$55,456,969</b>	<b>\$66,692,909</b>	<b>(\$11,235,940)</b>	<b>\$63,728,009</b>
FIP	\$26,792,513	\$38,360,718	(\$11,568,205)	\$35,063,553
JOBS	\$13,084,528	\$12,752,263	\$332,265	\$13,084,528
FaDSS	\$2,998,675	\$2,998,675	\$0	\$2,998,675
Diversion	\$1,814,000	\$1,814,000	\$0	\$1,814,000
Technology Needs	\$1,037,186	\$1,037,186	\$0	\$1,037,186
Early Childhood Development	\$7,350,000	\$7,350,000	\$0	\$7,350,000
Teen Pregnancy Prevention	\$1,930,067	\$1,930,067	\$0	\$1,930,067
Child Abuse Prevention	\$250,000	\$250,000	\$0	\$250,000
HOPES	\$200,000	\$200,000	\$0	\$200,000
<b>Child Care Assistance Transfer **</b>	<b>\$18,986,177</b>	<b>\$18,986,177</b>	<b>\$0</b>	<b>\$12,382,687</b>
<b>Child Care Assistance Direct **</b>	<b>\$6,845,000</b>	<b>\$6,845,000</b>	<b>\$0</b>	<b>\$0</b>
<b>SSBG Transfers</b>	<b>\$12,962,008</b>	<b>\$12,962,008</b>	<b>\$0</b>	<b>\$12,962,008</b>
General Administration	\$770,156	\$770,156	\$0	\$770,156
Field Operations	\$6,151,599	\$6,151,599	\$0	\$6,151,599
Child and Family Services	\$688,988	\$688,988	\$0	\$688,988
Local Administrative Expense	\$457,213	\$457,213	\$0	\$457,213
Local Purchase	\$4,894,052	\$4,894,052	\$0	\$4,894,052
<b>General Admin</b>	<b>\$2,973,844</b>	<b>\$2,973,844</b>	<b>\$0</b>	<b>\$2,973,844</b>
<b>Field Operations</b>	<b>\$12,355,896</b>	<b>\$12,355,896</b>	<b>\$0</b>	<b>\$12,355,896</b>
<b>Local Administrative Expense</b>	<b>\$1,732,617</b>	<b>\$1,732,617</b>	<b>\$0</b>	<b>\$1,732,617</b>
<b>Child and Family Services</b>	<b>\$31,395,442</b>	<b>\$31,395,442</b>	<b>\$0</b>	<b>\$31,395,442</b>
<b>Total</b>	<b>\$142,707,953</b>	<b>\$153,943,893</b>	<b>(\$11,235,940)</b>	<b>\$137,530,503</b>

\* As indicated above, the TANF SFY 2010 appropriation for FIP (when combined with the state general fund appropriation) is inadequate to meet the current SFY 2010 projected need. This shortfall is the result of reduced state funding and increased caseloads and corresponding costs. This shortfall can be addressed without the need for additional state general funds as follows:

1. The SFY 2010 DHS appropriations bill (Iowa Acts 2009, HF 811) amended the SFY 2009 DHS appropriations bill (2008 Iowa Acts, chapter 1187) to authorize the department to use any appropriated TANF funds remaining unobligated at the end of SFY 2009 to meet FIP needs in SFY 2010. The amount of SFY 2009 TANF funds available for use in SFY 2010 is an estimated \$7,063,722; nearly half of this amount is due to higher than projected child support collections in SFY 2009, the state share of which is used to pay for FIP costs.

2. Due to increased FIP caseloads and corresponding costs, the state is eligible for TANF emergency funds under the American Recovery and Reinvestment Act (ARRA) of 2009. The department has already submitted a request for \$817,512 in ARRA funds and based on projected FIP caseloads and costs for SFY 2010, anticipates requesting an additional \$6.6 million in SFY 2010. The department will ask the legislature to appropriate as much of these funds as may be necessary to meet FIP costs in SFY 2010.

\*\* The availability and use of additional federal child care funds through the American Recovery and Reinvestment Act (ARRA) means that less TANF funds are needed for child care and can be used to help meet increased FIP costs.